



CHHATTISGARH STATE POWER DISTRIBUTION CO.LTD.

(A Government of Chhattisgarh Undertaking) (A Successor Company of CSEB)

CIN:U40108CT2003SGC015822

OFFICE OF EXECUTIVE DIRECTOR (COMMERCIAL),

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No.02-02/ACE-IVCA/ 2003

Raipur, Dt: 10.9.15

To,
The Chief Engineer(EITC),
CS Power Distribution-Co. Ltd.,
Raipur.

Sub:- Levy of VCA charge from the consumers.

Ref:- i) Chhattisgarh State Electricity Regulatory Commission's order dated 30.06.2012 under Suo- Motu Petition No 26/2012 and order dated 29.06.2015 under Suo- Motu Petition No 37/2015(M).

Chhattisgarh State Electricity Regulatory Commission vide order dated 30.06.2012 under Suo Motu petition no. 26 of 2012 amended vide order dated 29.06.2015 under Suo Motu Petition no 37 of 2015 (M) has approved to levy of VCA charge from all category of consumers. Rate of VCA charge for first quarter of FY 2015-16 i.e. 01.04.15 to 30.06.15 calculated in accordance to above orders is tabulated below for levy from all category of consumers:-

1.	DLF consumers upto 40 units	@ 15 Paise per unit.
2.	DLF consumers 41 to 200 units	@ 16 Paise per unit
3.	DLF consumers above 200 units	@ 20 Paise per unit
4.	Rest all category of consumers	@ 20 Paise per unit

Such slab wise capping will not be telescopic. The above charge is recoverable from consumers for the consumption in the months of September'15 to November'15 payable in the months of October'15 to December'15. It is therefore requested to kindly arrange to made suitable programme in SAP to implement recovery of above VCA charges from the consumers. Further copy of calculation of VCA charge (enclosed) may be uploaded in website.

Executive Director(Comm)
CSPDCL: Raipur

Copy to:-

- 1) The Executive Director (O&M) CSPDCL, Raipur.
- 2) The Executive Director (DR)/(BR)/(RR)/Chief Engineer(AR)/(JR)/(RJR-R), CSPDCL, Durg/Bilaspur/Raipur/Ambikapur/Jagdalpur/Rajnandgaon.
- 3) The Superintending Engineer (O&M)/(City Circle) CSPDCL, Raipur I/II, Mahasamund/Durg/Bilaspur/Raigarh/Janjgir-Champa/Korba/Jagdalpur/ Kanker/ Rajnandgaon/Ambikapur.
- 3) The Sr. Accounts Officer I/II, CSPDCL, Raipur /Bilaspur / Durg/ Ambikapur/ Jagdalpur/ Rajnandgaon/ Champa.

Computation of VCA Charges(1st Quarter 2015-16)

CHFC:-

	KTPS	HTPS	DSPM TPS	K(W)Extn.	Total Amt. In Rs
Apr-15	54166312.00	123001876.00	106841715.00		284009903.00
May-15	59317944.00	100102552.00	106750411.00		266170907.00
Jun-15	51114716.00	72146952.00	105637877.00	59708217.00	288607762.00
Total	164598972.00	295251380.00	319230003.00	59708217.00	838788572.00

(B) CHPP :-

(For the months of Apr'15 & May'15)

Total units purchased from NTPC and NSPCL = 1231511835 KWh
 Amount paid against units purchased = Rs. 3700858201.00
 Rate per unit(I) = Rs. 3.01 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs. 0.26/KWh

CHPP (in Rs.) = Rs.320193077.00

(For the month of Jun'15)

Total units purchased from NTPC and NSPCL = 499899687 KWh
 Actual Amount billed for the month = Rs. 1553371111.00
 Rate per unit (on actual billed amount) = Rs 3.11 /KWh
 Adjustment in the bill = Rs. 441768435
 Net amount to be paid for the month = Rs. 1111602676
 Amount paid against units purchased (after rebate) = Rs. 1108923016.00
 Rate per unit(I) = Rs. 2.22 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs.(-) 0.53/KWh

CHPP (in Rs.) = Rs. (-)264946834.00

Total CHPP (For the Quarter) in Rs. = Rs. 55246243.00

(C) Allowable VCA (CHFC+CHPP) in Rs. = Rs. 894034815.00

(D) Actual Sales = 4511191213 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs.0.20/KWh

(F) VCA Charge recoverable from various categories of consumers:

- | | | |
|----------------------------------|---|-------------------|
| 1) DLF consumers up to 40 units | - | Rs. 0.15 per unit |
| 2) DLF consumers 41 to 200 units | - | Rs. 0.16 per unit |
| 3) DLF Consumers above 200 units | - | Rs. 0.20 per unit |
| 4) Rest of all categories | - | Rs.0.20 per unit |

To be recovered for the consumption in the months of Sep'15 to Nov'15 payable in the months of Oct'15 to Dec'15

M Singh