

**Computation of VCA Charges(4thQuarter 2013-14)**

(A) CHFC :-

	KTPS	HTPS	DSPM TPS	Total Amt.in Rs
Jan-14	25,006,873	37,841,627	16,882,938	79,731,438
Feb-14	23,622,675	44,505,723	14,099,952	82,228,350
Mar-14	22,785,130	42,503,783	17,432,919	82,721,832
<b>Total</b>	<b>71,414,678</b>	<b>124,851,132</b>	<b>48,415,809</b>	<b>244,681,620</b>

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1878606969 Kwh  
 Amount paid against units purchased = Rs. 5487886485.00  
 Rate per unit(I) = Rs. 2.92 per Kwh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.60 per Kwh

Difference in rate (I-II) = Rs. 0.32 per Kwh

CHPP (in Rs.) = Rs. 601,154,230.00

(C) Allowable VCA (A+B) in Rs. = Rs. 845,835,850

(D) Actual Sales = 4177820349 Kwh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs. 0.20 per Kwh

(F) VCA Charge recoverable from various categories of consumers:

- 1) Agriculture consumers - Rs. 0.07 per unit
- 2) DLF consumers up to 100 units - Rs. 0.10 per unit
- 3) DLF consumers 101 to 200 units - Rs. 0.12 per unit
- 4) DLF Consumers above 200 units - Rs. 0.20per unit
- 5) Rest of all categories - Rs.0.20 per unit

To be recovered for the consumption in the months of June'14 to Aug'14 payable in the months of July'14 to Sept'14.

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