

Computation of VCA Charges (2nd Quarter 2015-16)

CHFC:-

	KTPS	HTPS	DSPM TPS	K(W)Extn.	Total Amt. In Rs
Jul-15	40849081.00	103482516.00	104384289.00	41167980.00	289883866.00
Aug-15	53177536.00	89230933.00	102179511.00	25492752.00	270080732.00
Sep-15	54409392.00	90192212.00	97921027.00	46790849.00	289313480.00
Total	148436009.00	282905661.00	304484827.00	113451581.00	849278078.00

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 2098739237 KWh
Amount paid against units purchased = Rs . 6132335925.00
Rate per unit(I) = Rs. 2.92 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs. 0.17/KWh

CHPP (in Rs.) = Rs.356785670.00

(C) Allowable VCA (CHFC+CHPP) in Rs. = Rs. 1206063748.00

(D) Actual Sales = 4447962646 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs.0.27/KWh

(F) VCA Charge recoverable from various categories of consumers:

- 1) DLF consumers up to 40 units - Rs. 0.15 per unit
- 2) DLF consumers 41 to 200 units - Rs. 0.16 per unit
- 3) DLF Consumers above 200 units - Rs. 0.27 per unit
- 4) Rest of all categories - Rs.0.27 per unit

To be recovered for the consumption in the months of Dec'15 to Feb'16 payable in the months of Jan'16 to Mar'16

MB Singh