

Computation of VCA Charges(2nd Quarter 2013-14)

(A) CHFC :-	KTPS	HTPS	DSPM TPS	Total Amt.in Rs
Jul-13	16030413.00	72045301.00	8997670.00	97073384.00
Aug-13	13057444.00	33881994.00	9793665.00	56733103.00
Sept-13	11694040.00	28162623.00	9786042.00	49642705.00
Total	40781897.00	134089918.00	28577377.00	203449193.00

(B) CHPP :-

Total units purchased from NTPC and NSPCL (kwh)	=	1863791206
Amount paid against units purchased (Rs.)	=	5663966910.00
Rate per unit(I) (Rs)	=	3.04

Average rate approved by CSERC for purchase of power from Central generating stations (II) (Rs./Unit) = 2.60

Difference in rate (I-II) (Rs./Unit) = 0.44

CHPP (in Rs.) = 820068131.00

(C) Allowable VCA (A+B) in Rs. = 1023517324.00

(D) Actual Sales (kwh) = 3563579129

(E) VCA Charges(Rs./Kwh) (C/D) = 0.29

(F) VCA Charge recoverable from various categories of consumers:

1) Agriculture consumers	-	Rs. 0.07 per unit
2) DLF consumers up to 100 units	-	Rs. 0.10 per unit
3) DLF consumers 101 to 200 units	-	Rs. 0.12 per unit
4) DLF Consumers above 200 units	-	Rs. 0.29 per unit
4) Rest of all categories	-	Rs.0.29per unit

To be recovered for the consumption in the months of Dec'13 to Feb'14 payable in the months of Jan'14 to Mar'14.