

Computation of VCA Charges(1st Quarter 2014-15)

(A) CHFC :-	KTPS	HTPS	DSPM TPS	Total Amt.in Rs
Apr-14	23845164	53418981	11704665	88968810
May-14	24658708	51405009	11958910	88022627
June-14	20884027	60754018	17396430	99034475
Total	69387899	165578008	41060005	276025912

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1900309442 kwh
 Amount paid against units purchased = Rs 5639385288 /-
 Rate per unit(I) = Rs 2.97 /kwh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.60 /kwh

Difference in rate (I-II) = Rs. 0.37 /unit

CHPP (in Rs.) = Rs 703,114,494 /-

(C) Allowable VCA (A+B) In Rs. = Rs 979,140,406 /-

(D) Actual Sales = 4368878995 kwh

(E) VCA Charges(Rs./Kwh).(C/D) = Rs. 0.22 /kwh

(F) VCA Charge recoverable from various categories of consumers:

- | | | |
|-----------------------------------|---|-------------------|
| 1) Agriculture consumers | - | Rs. 0.07 per unit |
| 2) DLF consumers up to 100 units | - | Rs. 0.10 per unit |
| 3) DLF consumers 101 to 200 units | - | Rs. 0.12 per unit |
| 4) DLF Consumers above 200 units | - | Rs. 0.22 per unit |
| 4) Rest of all categories | - | Rs.0.22per unit |

To be recovered for the consumption in the months of Sept'14 to Nov'14 payable in the months of Oct'14 to Dec'14.

M Singh